

**Use of CDBG Funds by WAKE COUNTY, NC FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$85,313.00	4.29%
08	AC	Relocation	\$15,917.00	0.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$101,230.00</b>	<b>5.09%</b>
21A	AP	General Program Administration	\$280,785.00	14.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$280,785.00</b>	<b>14.12%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$26,922.00	1.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$700.00	0.04%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$27,622.00</b>	<b>1.39%</b>
12	HR	Construction of Housing	\$95,351.00	4.80%
13	HR	Direct Homeownership Assistance	\$70,314.00	3.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$656,253.00	33.01%
14H	HR	Rehabilitation Administration	\$76,084.00	3.83%
<b>Subtotal for: HOUSING</b>			<b>\$898,002.00</b>	<b>45.17%</b>
03	PI	Public Facilities and Improvements (General)	\$24,785.00	1.25%
03E	PI	Neighborhood Facilities	\$206,109.00	10.37%
03J	PI	Water/Sewer Improvements	\$250,000.00	12.58%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$480,894.00</b>	<b>24.19%</b>
05	PS	Public Services (General)	\$151,183.00	7.60%
05H	PS	Employment Training	\$43,369.00	2.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,552.00</b>	<b>9.79%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$4,905.00	0.25%
<b>Subtotal for: OTHER</b>			<b>\$4,905.00</b>	<b>0.25%</b>
<b>Total Disbursements</b>			<b>\$1,987,990.00</b>	<b>100%</b>